

## Greenway Heritage Conservancy for the Hudson River Valley

### Budget Highlights

The Greenway Heritage Conservancy of the Hudson River Valley was established in the Hudson River Valley Greenway Act of 1991 to promote the preservation of natural and cultural resources in the Valley, serve as a land trust in the acquisition of lands important to the Greenway, and designate and develop the Hudson River Valley Greenway Trail. The Conservancy is funded entirely from the General Fund.

The FY 2024 Executive Budget recommends a General Fund appropriation of \$250,000. This represents an increase of \$25,000 from FY 2023.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	225,000	250,000	25,000	0
<b>Total</b>	<b>225,000</b>	<b>250,000</b>	<b>25,000</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	225,000	250,000	25,000
<b>Total</b>	<b>225,000</b>	<b>250,000</b>	<b>25,000</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Operations			
General Fund	225,000	250,000	25,000
<b>Total</b>	<b>225,000</b>	<b>250,000</b>	<b>25,000</b>

### STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES FY 2024 RECOMMENDED (dollars)

Program	Total Amount	Change	Personal Service Regular (Annual Salaried)	
			Amount	Change
Operations	208,000	25,000	208,000	25,000
<b>Total</b>	<b>208,000</b>	<b>25,000</b>	<b>208,000</b>	<b>25,000</b>

NYS DOB | FY 2024 Executive Budget | Agency Appropriations  
**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2024 RECOMMENDED**  
**(dollars)**

Program	Amount	Total	Change
Operations	42,000		0
<b>Total</b>	<b>42,000</b>		<b>0</b>

Program	Amount	General State Charges	Change
Operations	42,000		0
<b>Total</b>	<b>42,000</b>		<b>0</b>

Note: Most recent estimates as of 02/01/2023